

**RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**  
**Costo de la plantilla de personal**  
**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**  
**La información presentada es acumulada al periodo que se reporta**  
**Periodo de abril-junio / 2021**

**Fracción II**

**SEGUNDO TRIMESTRE 2021**

| Universidad / Institución | Estructura de la Plantilla (Desagregada)       |                  |                              |            |            |                  |      |       |                         |            | Costo total de la plantilla (Pesos) |            |            |                        |
|---------------------------|--|------------------|------------------------------|------------|------------|------------------|------|-------|-------------------------|------------|-------------------------------------|------------|------------|------------------------|
|                           | Categoría                                      | Tipo de personal | Costo unitario bruto (pesos) |            |            | Número de plazas |      |       | Responsabilidad laboral | Ubicación  | Abril                               | Mayo       | Junio      | Acumulado abril a jun. |
|                           |  |                  | Abril                        | Mayo       | Junio      | Abril            | Mayo | Junio |                         |            |                                     |            |            |                        |
| <b>U. de Guanajuato</b>   |  |                  |                              |            |            |                  |      |       |                         |            |                                     |            |            |                        |
| √ √ √                     | Asesor   | No Clasificado   | 14,374.20                    | 14,387.82  | 14,397.84  | 1                | 1    | 1     | Administrativo          | Guanajuato | 14,374                              | 14,388     | 14,398     | 43,160                 |
| √ √ √                     | Asesor de Campus C                             | No Clasificado   | 27,750.49                    | 27,828.73  | 27,886.36  | 1                | 1    | 1     | Administrativo          | Guanajuato | 27,750                              | 27,829     | 27,886     | 83,466                 |
| √ √ √                     | Asistente Ejecutivo                            | No Clasificado   | 9,204.12                     | 9,234.80   | 9,257.40   | 40               | 40   | 40    | Administrativo          | Guanajuato | 368,165                             | 369,392    | 370,296    | 1,107,853              |
| √ √ √                     | Coordinador A                                  | No Clasificado   | 25,861.19                    | 26,689.57  | 26,764.97  | 14               | 15   | 15    | Administrativo          | Guanajuato | 362,057                             | 400,344    | 401,475    | 1,163,875              |
| √ √ √                     | Encargado Administrativo D                     | No Clasificado   | 12,589.99                    | 12,631.90  | 12,662.78  | 17               | 17   | 17    | Administrativo          | Guanajuato | 214,030                             | 214,742    | 215,267    | 644,039                |
| √ √ √                     | Operador de Vehículos                          | No Clasificado   | 10,458.15                    | 10,496.19  | 10,524.21  | 24               | 24   | 24    | Administrativo          | Guanajuato | 250,996                             | 251,909    | 252,581    | 755,485                |
| √ √ √                     | Profesor AA                                    | Docente          | 17,305.80                    | 17,369.47  | 17,416.37  | 3                | 3    | 3     | Docente                 | Guanajuato | 51,917                              | 52,108     | 52,249     | 156,275                |
| √ √ √                     | Profesor Asistente A                           | Docente          | 21,322.59                    | 21,445.09  | 21,492.46  | 23               | 23   | 23    | Docente                 | Guanajuato | 495,750                             | 498,598    | 499,700    | 1,494,048              |
| √ √ √                     | Profesor Asistente B                           | Docente          | 21,829.29                    | 21,805.80  | 21,961.68  | 61               | 61   | 59    | Docente                 | Guanajuato | 1,337,044                           | 1,335,605  | 1,295,739  | 3,968,388              |
| √ √ √                     | Profesor Asistente C                           | Docente          | 23,636.79                    | 23,921.47  | 23,704.01  | 104              | 105  | 105   | Docente                 | Guanajuato | 2,464,136                           | 2,511,754  | 2,488,921  | 7,464,811              |
| √ √ √                     | Profesor Asociado A                            | Docente          | 35,945.19                    | 36,404.48  | 36,542.92  | 168              | 166  | 164   | Docente                 | Guanajuato | 6,029,805                           | 6,034,043  | 6,002,175  | 18,066,023             |
| √ √ √                     | Profesor Asociado B                            | Docente          | 42,003.72                    | 42,531.61  | 42,736.74  | 214              | 212  | 213   | Docente                 | Guanajuato | 8,967,795                           | 8,995,436  | 9,081,558  | 27,044,789             |
| √ √ √                     | Profesor Asociado C                            | Docente          | 56,008.27                    | 56,519.90  | 56,701.88  | 484              | 485  | 486   | Docente                 | Guanajuato | 27,122,006                          | 27,426,283 | 27,571,287 | 82,119,576             |
| √ √ √                     | Profesor Tiempo Parcial X                      | Docente          | 35,258.28                    | 35,516.96  | 35,454.11  | 290              | 291  | 294   | Docente                 | Guanajuato | 10,208,153                          | 10,338,098 | 10,405,782 | 30,952,034             |
| √ √ √                     | Profesor Tiempo Parcial Y                      | Docente          | 29,438.87                    | 29,743.07  | 29,758.13  | 302              | 302  | 305   | Docente                 | Guanajuato | 8,881,708                           | 8,977,947  | 9,077,718  | 26,937,373             |
| √ √ √                     | Profesor Titular A                             | Docente          | 65,720.59                    | 66,703.83  | 66,828.40  | 376              | 375  | 374   | Docente                 | Guanajuato | 24,678,082                          | 24,980,582 | 24,960,407 | 74,619,071             |
| √ √ √                     | Profesor Titular B                             | Docente          | 88,777.83                    | 88,558.48  | 88,803.83  | 105              | 104  | 104   | Docente                 | Guanajuato | 9,321,672                           | 9,210,082  | 9,235,598  | 27,767,353             |
| √ √ √                     | Profesor Titular C                             | Docente          | 129,412.65                   | 130,005.65 | 130,647.43 | 36               | 36   | 36    | Docente                 | Guanajuato | 4,658,855                           | 4,680,203  | 4,703,308  | 14,042,366             |
| √ √ √                     | Auxiliar Técnico Académico A                   | No Docente       | 11,565.13                    | 14,538.09  | 14,597.66  | 9                | 5    | 5     | No Docente              | Guanajuato | 102,641                             | 70,873     | 71,164     | 244,677                |
| √ √ √                     | Auxiliar Técnico Académico B                   | No Docente       | 12,425.30                    | 13,414.67  | 12,859.13  | 29               | 29   | 30    | No Docente              | Guanajuato | 365,304                             | 392,379    | 388,989    | 1,146,672              |
| √ √ √                     | Auxiliar Técnico Académico C                   | No Docente       | 14,888.17                    | 15,987.12  | 16,004.63  | 32               | 27   | 27    | No Docente              | Guanajuato | 470,466                             | 429,254    | 429,724    | 1,329,445              |
| √ √ √                     | Entrenador B                                   | No Docente       | 24,025.66                    | 24,167.49  | 24,271.96  | 1                | 1    | 1     | No Docente              | Guanajuato | 24,026                              | 24,167     | 24,272     | 72,465                 |
| √ √ √                     | Técnico Académico A                            | No Docente       | 14,564.87                    | 16,430.92  | 16,927.66  | 34               | 28   | 29    | No Docente              | Guanajuato | 499,939                             | 457,190    | 487,940    | 1,445,069              |
| √ √ √                     | Técnico Académico B                            | No Docente       | 16,653.16                    | 18,536.77  | 18,396.60  | 55               | 49   | 49    | No Docente              | Guanajuato | 908,430                             | 912,936    | 910,172    | 2,731,537              |
| √ √ √                     | Técnico Académico C                            | No Docente       | 20,527.83                    | 21,749.49  | 21,659.04  | 109              | 102  | 102   | No Docente              | Guanajuato | 2,233,428                           | 2,214,098  | 2,204,890  | 6,652,416              |
| √ √ √                     | Técnico Académico Profesional A                | No Docente       | 25,867.70                    | 27,178.78  | 26,411.05  | 73               | 65   | 65    | No Docente              | Guanajuato | 1,880,582                           | 1,760,505  | 1,710,776  | 5,351,863              |
| √ √ √                     | Técnico Académico Profesional B                | No Docente       | 29,399.85                    | 32,885.77  | 32,032.82  | 74               | 64   | 65    | No Docente              | Guanajuato | 2,163,094                           | 2,090,713  | 2,068,519  | 6,322,326              |
| √ √ √                     | Técnico Académico Profesional C                | No Docente       | 36,751.68                    | 39,262.61  | 39,046.82  | 186              | 167  | 167   | No Docente              | Guanajuato | 6,832,136                           | 6,572,561  | 6,536,438  | 19,941,136             |
| √ √ √                     | Técnico Académico Profesional D                | No Docente       | 42,341.30                    | 55,875.56  | 52,392.38  | 18               | 22   | 22    | No Docente              | Guanajuato | 740,973                             | 1,201,325  | 1,126,436  | 3,068,733              |
| √ √ √                     | Director Académico A                           | Directivo        | 47,907.86                    | 48,082.03  | 48,210.33  | 1                | 1    | 1     | Directivo               | Guanajuato | 47,908                              | 48,082     | 48,210     | 144,200                |
| √ √ √                     | Director Académico A N.M.S.                    | Directivo        | 47,691.57                    | 47,878.67  | 44,015.13  | 11               | 11   | 12    | Directivo               | Guanajuato | 524,607                             | 526,665    | 528,182    | 1,579,454              |
| √ √ √                     | Director Académico B N.M.S.                    | Directivo        | 51,088.17                    | 55,062.10  | 55,219.78  | 13               | 12   | 12    | Directivo               | Guanajuato | 664,146                             | 660,745    | 662,637    | 1,987,529              |
| √ √ √                     | Director Académico D                           | Directivo        | 68,672.85                    | 68,934.35  | 69,126.98  | 1                | 1    | 1     | Directivo               | Guanajuato | 68,673                              | 68,934     | 69,127     | 206,734                |
| √ √ √                     | Director Administrativo A                      | Directivo        | 44,265.77                    | 44,416.28  | 44,527.15  | 1                | 1    | 1     | Directivo               | Guanajuato | 44,266                              | 44,416     | 44,527     | 133,209                |
| √ √ √                     | Director Administrativo B                      | Directivo        | 66,739.29                    | 66,995.24  | 67,183.78  | 3                | 3    | 3     | Directivo               | Guanajuato | 200,218                             | 200,986    | 201,551    | 602,755                |
| √ √ √                     | Director Administrativo C                      | Directivo        | 69,275.06                    | 69,553.02  | 69,797.36  | 10               | 10   | 10    | Directivo               | Guanajuato | 692,751                             | 695,530    | 697,974    | 2,086,254              |
| √ √ √                     | Director de Departamento Académico A           | Directivo        | 74,404.90                    | 76,139.75  | 78,256.14  | 43               | 43   | 42    | Directivo               | Guanajuato | 3,199,411                           | 3,274,009  | 3,286,758  | 9,760,178              |
| √ √ √                     | Director de Departamento Académico B           | Directivo        | 88,089.26                    | 88,550.19  | 88,872.64  | 8                | 8    | 8     | Directivo               | Guanajuato | 704,714                             | 708,402    | 710,981    | 2,124,097              |
| √ √ √                     | Director de Departamento Académico C           | Directivo        | 95,028.65                    | 95,429.25  | 95,724.34  | 5                | 5    | 5     | Directivo               | Guanajuato | 475,143                             | 477,146    | 478,622    | 1,430,911              |
| √ √ √                     | Director de División A                         | Directivo        | 92,532.43                    | 92,895.43  | 93,255.29  | 10               | 10   | 10    | Directivo               | Guanajuato | 925,324                             | 928,954    | 932,553    | 2,786,831              |
| √ √ √                     | Director de División B                         | Directivo        | 107,672.36                   | 108,082.53 | 108,453.98 | 5                | 5    | 5     | Directivo               | Guanajuato | 538,362                             | 540,413    | 542,270    | 1,621,044              |
| √ √ √                     | Director de División C                         | Directivo        | 149,800.66                   | 150,346.43 | 150,748.46 | 1                | 1    | 1     | Directivo               | Guanajuato | 149,801                             | 150,346    | 150,748    | 450,896                |
| √ √ √                     | Director del Colegio de Nivel Medio Superior B | Directivo        | 102,541.79                   | 102,919.99 | 103,198.58 | 3                | 3    | 3     | Directivo               | Guanajuato | 307,625                             | 308,760    | 309,596    | 925,981                |
| √ √ √                     | Rector   | Directivo        | 80,686.60                    | 81,022.48  | 81,269.89  | 1                | 1    | 1     | Directivo               | Guanajuato | 80,687                              | 81,022     | 81,270     | 242,979                |
| √ √ √                     | Rector de Campus A                             | Directivo        | 110,862.66                   | 111,313.73 | 111,646.00 | 3                | 3    | 3     | Directivo               | Guanajuato | 332,588                             | 333,941    | 334,938    | 1,001,467              |
| √ √ √                     | Rector de Campus B                             | Directivo        | 129,069.11                   | 129,556.40 | 129,915.36 | 4                | 4    | 4     | Directivo               | Guanajuato | 516,276                             | 518,226    | 519,661    | 1,554,163              |
| √ √ √                     | Rector de Campus C                             | Directivo        | 195,127.61                   | 195,839.79 | 196,364.40 | 1                | 1    | 1     | Directivo               | Guanajuato | 195,128                             | 195,840    | 196,364    | 587,332                |
| √ √ √                     | Rector General                                 | Directivo        | 181,406.49                   | 182,145.13 | 182,689.23 | 3                | 3    | 3     | Directivo               | Guanajuato | 544,219                             | 546,435    | 548,068    | 1,638,723              |
| √ √ √                     | Secretario Académico                           | Directivo        | 69,150.54                    | 69,653.27  | 70,086.80  | 3                | 3    | 3     | Directivo               | Guanajuato | 207,452                             | 208,960    | 210,260    | 626,672                |
| √ √ √                     | Secretario Administrativo D                    | Directivo        | 34,160.94                    | 34,267.51  | 34,346.02  | 1                | 1    | 1     | Directivo               | Guanajuato | 34,161                              | 34,268     | 34,346     | 102,774                |
| √ √ √                     | Secretario de Gestión y Desarrollo             | Directivo        | 230,485.65                   | 231,274.04 | 231,854.79 | 1                | 1    | 1     | Directivo               | Guanajuato | 230,486                             | 231,274    | 231,855    | 693,614                |
| √ √ √                     | Secretario General                             | Directivo        | 136,897.77                   | 136,490.55 | 136,927.20 | 6                | 6    | 6     | Directivo               | Guanajuato | 815,387                             | 818,943    | 821,563    | 2,455,893              |
| √ √ √                     | Secretario Particular de Campus C              | Directivo        | 82,974.68                    | 83,321.64  | 83,577.22  | 1                | 1    | 1     | Directivo               | Guanajuato | 82,975                              | 83,322     | 83,577     | 249,874                |
| √ √ √                     | Coordinador Administrativo A N.M.S.            | Mando Superior   | 38,766.94                    | 38,930.84  | 39,051.57  | 6                | 6    | 6     | Administrativo          | Guanajuato | 232,602                             | 233,585    | 234,309    | 700,496                |
| √ √ √                     | Coordinador Administrativo B N.M.S.            | Mando Superior   | 44,838.58                    | 45,042.48  | 45,192.67  | 3                | 3    | 3     | Administrativo          | Guanajuato | 134,516                             | 135,127    | 135,578    | 405,221                |

**RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**

Costo de la plantilla de personal

En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021

La información presentada es acumulada al periodo que se reporta

Periodo de abril-junio / 2021

**Fracción II**

**SEGUNDO TRIMESTRE 2021**

| Universidad / Institución | Estructura de la Plantilla (Desagregada)                     |                          |                              |            |            |                  |      |       |                         | Costo total de la plantilla (Pesos) |         |         |         |                        |
|---------------------------|--|--------------------------|------------------------------|------------|------------|------------------|------|-------|-------------------------|-------------------------------------|---------|---------|---------|------------------------|
|                           | Categoría  | Tipo de personal         | Costo unitario bruto (pesos) |            |            | Número de plazas |      |       | Responsabilidad laboral | Ubicación                           | Abril   | Mayo    | Junio   | Acumulado abril a jun. |
|                           |  |                          | Abril                        | Mayo       | Junio      | Abril            | Mayo | Junio |                         |                                     |         |         |         |                        |
| <b>U. de Guanajuato</b>   |  |                          |                              |            |            |                  |      |       |                         |                                     |         |         |         |                        |
| ✓ ✓ ✓                     | Coordinador General Administrativo                           | Mando Superior           | 76,778.44                    | 77,083.37  | 77,307.99  | 3                | 3    | 3     | Administrativo          | Guanajuato                          | 230,335 | 231,250 | 231,924 | 693,509                |
| ✓ ✓ ✓                     | Jefe de Departamento A                                       | Mando Superior           | 25,993.33                    | 26,088.84  | 26,159.19  | 10               | 10   | 10    | Administrativo          | Guanajuato                          | 259,933 | 260,888 | 261,592 | 782,414                |
| ✓ ✓ ✓                     | Jefe de Departamento B                                       | Mando Superior           | 28,003.00                    | 28,091.04  | 28,155.89  | 6                | 6    | 6     | Administrativo          | Guanajuato                          | 168,018 | 168,546 | 168,935 | 505,500                |
| ✓ ✓ ✓                     | Jefe de Departamento C                                       | Mando Superior           | 29,076.66                    | 29,179.05  | 32,170.56  | 10               | 10   | 9     | Administrativo          | Guanajuato                          | 290,767 | 291,791 | 289,535 | 872,092                |
| ✓ ✓ ✓                     | Jefe de Departamento D                                       | Mando Superior           | 38,136.63                    | 38,299.16  | 38,431.04  | 7                | 7    | 7     | Administrativo          | Guanajuato                          | 266,956 | 268,094 | 269,017 | 804,068                |
| ✓ ✓ ✓                     | Secretario Académico A N.M.S.                                | Mando Superior           | 44,984.99                    | 45,171.39  | 45,308.69  | 9                | 9    | 9     | Administrativo          | Guanajuato                          | 404,865 | 406,542 | 407,778 | 1,219,186              |
| ✓ ✓ ✓                     | Secretario Académico B N.M.S.                                | Mando Superior           | 58,114.56                    | 59,361.15  | 65,443.33  | 4                | 4    | 4     | Administrativo          | Guanajuato                          | 232,458 | 237,445 | 261,773 | 731,676                |
| ✓ ✓ ✓                     | Secretario Académico de Campus A                             | Mando Superior           | 84,626.24                    | 84,966.74  | 85,217.56  | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 169,252 | 169,933 | 170,435 | 509,621                |
| ✓ ✓ ✓                     | Secretario Académico de Campus B                             | Mando Superior           | 118,272.87                   | 118,730.93 | 119,068.36 | 3                | 3    | 3     | Administrativo          | Guanajuato                          | 354,819 | 356,193 | 357,205 | 1,068,216              |
| ✓ ✓ ✓                     | Secretario Académico de Campus C                             | Mando Superior           | 163,016.17                   | 164,156.89 | 168,951.50 | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 163,016 | 164,157 | 168,952 | 496,125                |
| ✓ ✓ ✓                     | Secretario Académico de División A                           | Mando Superior           | 66,561.44                    | 73,748.04  | 73,975.78  | 10               | 9    | 9     | Administrativo          | Guanajuato                          | 665,614 | 663,732 | 665,782 | 1,995,129              |
| ✓ ✓ ✓                     | Secretario Académico de División B                           | Mando Superior           | 71,099.92                    | 71,387.38  | 71,599.13  | 5                | 5    | 5     | Administrativo          | Guanajuato                          | 355,500 | 356,937 | 357,996 | 1,070,432              |
| ✓ ✓ ✓                     | Secretario Académico de División C                           | Mando Superior           | 86,355.63                    | 86,658.73  | 86,882.00  | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 86,356  | 86,659  | 86,882  | 259,896                |
| ✓ ✓ ✓                     | Secretario Académico del Colegio del Nivel Medio Superior B  | Mando Superior           | 99,098.30                    | 99,493.63  | 99,784.84  | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 99,098  | 99,494  | 99,785  | 298,377                |
| ✓ ✓ ✓                     | Secretario Particular B                                      | Mando Superior           | 93,124.98                    | 93,499.21  | 93,774.87  | 4                | 4    | 4     | Administrativo          | Guanajuato                          | 372,500 | 373,997 | 375,099 | 1,121,596              |
| ✓ ✓ ✓                     | Secretario Particular C                                      | Mando Superior           | 98,067.04                    | 98,450.72  | 98,733.36  | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 196,134 | 196,901 | 197,467 | 590,502                |
| ✓ ✓ ✓                     | Secretario Particular de Campus B                            | Mando Superior           | 69,484.10                    | 69,768.58  | 69,978.13  | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 138,968 | 139,537 | 139,956 | 418,462                |
| ✓ ✓ ✓                     | Secretario Particular del Colegio del Nivel Medio Superior A | Mando Superior           | 51,878.08                    | 52,109.27  | 52,279.58  | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 51,878  | 52,109  | 52,280  | 156,267                |
| ✓ ✓ ✓                     | Coordinador A  | Mando Medio              | 25,861.19                    | 26,689.57  | 26,764.97  | 14               | 15   | 15    | Administrativo          | Guanajuato                          | 362,057 | 400,344 | 401,475 | 1,163,875              |
| ✓ ✓ ✓                     | Coordinador AA   | Mando Medio              | 17,329.86                    | 16,496.90  | 16,538.31  | 13               | 12   | 12    | Administrativo          | Guanajuato                          | 220,956 | 193,839 | 194,325 | 609,120                |
| ✓ ✓ ✓                     | Coordinador Académico Administrativo B                       | Mando Medio              | 32,614.28                    | 33,233.62  | 33,340.78  | 9                | 8    | 8     | Administrativo          | Guanajuato                          | 293,529 | 265,869 | 266,726 | 826,124                |
| ✓ ✓ ✓                     | Coordinador Académico Administrativo C                       | Mando Medio              | 49,305.63                    | 49,550.67  | 49,731.17  | 4                | 4    | 4     | Administrativo          | Guanajuato                          | 197,223 | 198,203 | 198,925 | 594,350                |
| ✓ ✓ ✓                     | Coordinador B  | Mando Medio              | 18,520.07                    | 18,581.76  | 18,627.20  | 8                | 8    | 8     | Administrativo          | Guanajuato                          | 148,161 | 148,654 | 149,018 | 445,832                |
| ✓ ✓ ✓                     | Coordinador C  | Mando Medio              | 30,480.79                    | 30,602.69  | 30,692.49  | 14               | 14   | 14    | Administrativo          | Guanajuato                          | 434,351 | 436,088 | 437,368 | 1,307,808              |
| ✓ ✓ ✓                     | Coordinador D  | Mando Medio              | 51,686.27                    | 51,934.50  | 52,140.33  | 4                | 4    | 4     | Administrativo          | Guanajuato                          | 206,745 | 207,738 | 208,561 | 623,044                |
| ✓ ✓ ✓                     | Asistente Administrativo AA                                  | Administrativo Confianza | 11,885.81                    | 11,960.20  | 12,014.98  | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 11,886  | 11,960  | 12,015  | 35,861                 |
| ✓ ✓ ✓                     | Asistente Administrativo A                                   | Administrativo Confianza | 6,028.03                     | 6,044.53   | 6,056.69   | 3                | 3    | 3     | Administrativo          | Guanajuato                          | 16,577  | 16,622  | 16,656  | 49,855                 |
| ✓ ✓ ✓                     | Asistente Administrativo B                                   | Administrativo Confianza | 9,341.38                     | 9,377.42   | 9,427.01   | 6                | 6    | 6     | Administrativo          | Guanajuato                          | 56,048  | 56,265  | 56,562  | 168,875                |
| ✓ ✓ ✓                     | Asistente Administrativo C                                   | Administrativo Confianza | 10,812.98                    | 10,845.88  | 10,870.12  | 4                | 4    | 4     | Administrativo          | Guanajuato                          | 43,252  | 43,384  | 43,480  | 130,116                |
| ✓ ✓ ✓                     | Asistente de Coordinador                                     | Administrativo Confianza | 17,343.29                    | 17,404.62  | 17,449.81  | 7                | 7    | 7     | Administrativo          | Guanajuato                          | 112,731 | 113,130 | 113,424 | 339,285                |
| ✓ ✓ ✓                     | Asistente de Coordinador AA                                  | Administrativo Confianza | 21,098.19                    | 21,199.85  | 21,274.73  | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 42,196  | 42,400  | 42,549  | 127,146                |
| ✓ ✓ ✓                     | Encargado Administrativo A                                   | Administrativo Confianza | 9,347.57                     | 9,377.06   | 9,398.78   | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 18,695  | 18,754  | 18,798  | 56,247                 |
| ✓ ✓ ✓                     | Encargado Administrativo B                                   | Administrativo Confianza | 9,545.09                     | 9,574.51   | 9,596.17   | 6                | 6    | 6     | Administrativo          | Guanajuato                          | 57,271  | 57,447  | 57,577  | 172,295                |
| ✓ ✓ ✓                     | Encargado Administrativo C                                   | Administrativo Confianza | 13,470.76                    | 13,522.43  | 13,577.41  | 5                | 5    | 5     | Administrativo          | Guanajuato                          | 67,354  | 67,612  | 67,887  | 202,853                |
| ✓ ✓ ✓                     | Encargado Administrativo D                                   | Administrativo Confianza | 12,589.99                    | 12,631.90  | 12,662.78  | 17               | 17   | 17    | Administrativo          | Guanajuato                          | 214,030 | 214,742 | 215,267 | 644,039                |
| ✓ ✓ ✓                     | Secretario no Categorizado                                   | Administrativo Confianza | 8,455.23                     | 8,476.48   | 8,492.14   | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 16,910  | 16,953  | 16,984  | 50,848                 |
| ✓ ✓ ✓                     | Almacenista  | Administrativo           | 8,772.22                     | 8,803.59   | 8,826.69   | 5                | 5    | 5     | Administrativo          | Guanajuato                          | 43,861  | 44,018  | 44,133  | 132,013                |
| ✓ ✓ ✓                     | Asistente Administrativo                                     | Administrativo           | 7,523.10                     | 8,457.89   | 8,629.54   | 18               | 21   | 21    | Administrativo          | Guanajuato                          | 135,416 | 177,616 | 181,220 | 494,252                |
| ✓ ✓ ✓                     | Asistente de Biblioteca A                                    | Administrativo           | 10,559.37                    | 10,813.74  | 10,853.87  | 6                | 7    | 7     | Administrativo          | Guanajuato                          | 58,077  | 70,289  | 70,550  | 198,916                |
| ✓ ✓ ✓                     | Asistente de Biblioteca B                                    | Administrativo           | 9,671.60                     | 9,702.69   | 9,725.59   | 20               | 20   | 20    | Administrativo          | Guanajuato                          | 193,432 | 194,054 | 194,512 | 581,998                |
| ✓ ✓ ✓                     | Asistente de Biblioteca C                                    | Administrativo           | 10,892.74                    | 10,928.13  | 10,954.19  | 19               | 19   | 19    | Administrativo          | Guanajuato                          | 206,962 | 207,634 | 208,130 | 622,726                |
| ✓ ✓ ✓                     | Asistente Ejecutivo  | Administrativo           | 9,204.12                     | 9,234.80   | 9,257.40   | 40               | 40   | 40    | Administrativo          | Guanajuato                          | 368,165 | 369,392 | 370,296 | 1,107,853              |
| ✓ ✓ ✓                     | Auxiliar Administrativo                                      | Administrativo           | 7,603.20                     | 7,632.04   | 7,653.28   | 26               | 26   | 26    | Administrativo          | Guanajuato                          | 197,683 | 198,433 | 198,985 | 595,101                |
| ✓ ✓ ✓                     | Auxiliar de Almacén  | Administrativo           | 7,387.75                     | 7,425.98   | 7,454.14   | 1                | 1    | 1     | Administrativo          | Guanajuato                          | 7,388   | 7,426   | 7,454   | 22,268                 |
| ✓ ✓ ✓                     | Encargado de Ventanilla                                      | Administrativo           | 7,932.80                     | 7,967.35   | 7,992.80   | 15               | 15   | 15    | Administrativo          | Guanajuato                          | 118,992 | 119,510 | 119,892 | 358,394                |
| ✓ ✓ ✓                     | Secretaría   | Administrativo           | 7,913.81                     | 7,941.99   | 7,962.74   | 18               | 18   | 18    | Administrativo          | Guanajuato                          | 145,218 | 145,735 | 146,116 | 437,070                |
| ✓ ✓ ✓                     | Secretaría Ejecutiva   | Administrativo           | 8,748.05                     | 8,775.99   | 8,796.56   | 23               | 23   | 23    | Administrativo          | Guanajuato                          | 196,831 | 197,460 | 197,923 | 592,213                |
| ✓ ✓ ✓                     | Asistente de Difusión Cultural                               | Servicios                | 7,925.90                     | 7,952.79   | 7,972.59   | 3                | 3    | 3     | Administrativo          | Guanajuato                          | 23,778  | 23,858  | 23,918  | 71,554                 |
| ✓ ✓ ✓                     | Auxiliar de Servicios  | Servicios                | 6,835.19                     | 7,244.69   | 7,055.02   | 101              | 105  | 105   | Administrativo          | Guanajuato                          | 686,937 | 757,070 | 737,250 | 2,181,256              |
| ✓ ✓ ✓                     | Conserje   | Servicios                | 7,877.55                     | 7,902.97   | 7,921.69   | 10               | 10   | 10    | Administrativo          | Guanajuato                          | 78,775  | 79,030  | 79,217  | 237,022                |
| ✓ ✓ ✓                     | Mensajero  | Servicios                | 6,806.32                     | 6,831.65   | 6,850.31   | 2                | 2    | 2     | Administrativo          | Guanajuato                          | 13,613  | 13,663  | 13,701  | 40,977                 |
| ✓ ✓ ✓                     | Oficial de Servicios A                                       | Servicios                | 7,880.20                     | 7,906.79   | 7,849.79   | 15               | 15   | 14    | Administrativo          | Guanajuato                          | 118,203 | 118,602 | 109,897 | 346,702                |
| ✓ ✓ ✓                     | Oficial de Servicios B                                       | Servicios                | 8,655.47                     | 8,665.96   | 8,687.42   | 39               | 39   | 39    | Administrativo          | Guanajuato                          | 337,563 | 337,973 | 338,809 | 1,014,345              |
| ✓ ✓ ✓                     | Oficial de Servicios C                                       | Servicios                | 9,308.88                     | 9,338.23   | 9,359.86   | 26               | 26   | 26    | Administrativo          | Guanajuato                          | 242,031 | 242,794 | 243,356 | 728,181                |

**RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR**  
**Costo de la plantilla de personal**  
**En términos del artículo 36, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2021**  
**La información presentada es acumulada al periodo que se reporta**  
**Periodo de abril-junio / 2021**

| Fracción II               |  |                  |                              |           |           |                  |      |       |                         |            | SEGUNDO TRIMESTRE 2021                                  |                |                |                        |
|---------------------------|--|------------------|------------------------------|-----------|-----------|------------------|------|-------|-------------------------|------------|---|----------------|----------------|------------------------|
| Universidad / Institución | Estructura de la Plantilla (Desagregada) |                  |                              |           |           |                  |      |       |                         |            | Costo total de la plantilla (Pesos)                     |                |                |                        |
|                           | Categoría                                | Tipo de personal | Costo unitario bruto (pesos) |           |           | Número de plazas |      |       | Responsabilidad laboral | Ubicación  | Abril   | Mayo           | Junio          | Acumulado abril a jun. |
|                           |  |                  | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio |                         |            |   |                |                |                        |
| <b>U. de Guanajuato</b>   |  |                  |                              |           |           |                  |      |       |                         |            |   |                |                |                        |
| √ √ √                     | Operador de Vehículos                    | Servicios        | 10,458.15                    | 10,496.19 | 10,524.21 | 24               | 24   | 24    | Administrativo          | Guanajuato | 250,996   | 251,909        | 252,581        | 755,485                |
| √ √ √                     | Técnico Especializado                    | Servicios        | 16,754.94                    | 16,911.82 | 16,510.35 | 50               | 51   | 51    | Administrativo          | Guanajuato | 837,747   | 862,503        | 842,028        | 2,542,277              |
| √ √ √                     | Tipográfico B                            | Servicios        | 7,984.48                     | 8,009.82  | 8,028.49  | 3                | 3    | 3     | Administrativo          | Guanajuato | 23,953  | 24,029         | 24,085         | 72,068                 |
| √ √ √                     | Vigilante                                | Servicios        | 6,695.90                     | 7,358.71  | 6,908.49  | 62               | 66   | 65    | Administrativo          | Guanajuato | 415,146   | 485,675        | 449,052        | 1,349,873              |
|                           |  |                  |                              |           |           |                  |      |       |                         |            | 145,351,942.98  | 146,462,561.06 | 146,644,289.03 | 438,458,793.07         |
|                           |  |                  |                              |           |           |                  |      |       |                         |            | 2do. TRIMESTRE DE ABRIL A JUNIO DE 2021 ( MILES PESOS ) |                |                | 438,458.79             |
|                           |  |                  |                              |           |           |                  |      |       |                         |            | ACUMULADO A JUNIO 2021                                  |                |                | <u>865,970.44</u>      |