

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal
 En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020
 La información presentada es acumulada al periodo que se reporta
 Periodo de julio- septiembre / 2020

| Fracción II | | | | | | | | | | | TERCER TRIMESTRE 2020 | | | |
|---------------------------|----------------------------------------------------------|------------------|------------------------------|---------|------------|------------------|--------|------------|-------------------------|-----------|-------------------------------------|------------|------------|------------------------|
| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | Costo total de la plantilla (Pesos) | | | |
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Julio | Agosto | Septiembre | Acumulado jul. a sept. |
| | | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | | | | |
| | | | | | | | | | | | | | | |
| U. de Guanajuato | Asesor | No Clasificado | 17,851 | 11,747 | 13,095 | 1 | 1 | 1 | | | 17,851 | 11,747 | 13,095 | 42,693 |
| | Asesor de Campus C | No Clasificado | 31,585 | 23,754 | 25,907 | 1 | 1 | 1 | | | 31,585 | 23,754 | 25,907 | 81,247 |
| | Asistente Ejecutivo | No Clasificado | 10,179 | 8,057 | 8,735 | 40 | 40 | 40 | | | 407,174 | 322,294 | 349,398 | 1,078,866 |
| | Coordinador A | No Clasificado | 25,992 | 21,153 | 21,254 | 13 | 13 | 14 | | | 337,891 | 274,995 | 297,562 | 910,448 |
| | Encargado Administrativo D | No Clasificado | 14,054 | 11,003 | 11,928 | 17 | 17 | 17 | | | 238,913 | 187,048 | 202,782 | 628,742 |
| | Operador de Vehículos | No Clasificado | 10,851 | 8,611 | 9,515 | 27 | 27 | 26 | | | 292,982 | 232,486 | 247,384 | 772,851 |
| | Profesor AA | Docente | 18,589 | 15,171 | 16,389 | 3 | 3 | 3 | | | 55,768 | 45,513 | 49,166 | 150,447 |
| | Profesor Asistente A | Docente | 23,208 | 18,718 | 20,194 | 24 | 24 | 24 | | | 557,000 | 449,228 | 484,665 | 1,490,893 |
| | Profesor Asistente B | Docente | 23,994 | 19,018 | 20,777 | 61 | 61 | 60 | | | 1,469,646 | 1,156,368 | 1,246,599 | 3,871,613 |
| | Profesor Asistente C | Docente | 26,187 | 20,919 | 23,459 | 102 | 102 | 102 | | | 2,671,052 | 2,123,323 | 2,381,098 | 7,175,473 |
| | Profesor Asociado A | Docente | 38,535 | 32,335 | 34,656 | 170 | 172 | 171 | | | 6,541,241 | 5,553,547 | 5,926,229 | 18,021,017 |
| | Profesor Asociado B | Docente | 45,051 | 38,201 | 40,535 | 210 | 211 | 212 | | | 9,438,114 | 8,041,355 | 8,573,158 | 26,052,627 |
| | Profesor Asociado C | Docente | 58,482 | 50,430 | 54,321 | 474 | 471 | 469 | | | 27,734,875 | 23,765,330 | 25,490,226 | 76,990,431 |
| | Profesor Tiempo Parcial X | Docente | 38,291 | 31,372 | 34,313 | 285 | 287 | 283 | | | 10,917,765 | 9,004,911 | 9,712,778 | 29,635,453 |
| | Profesor Tiempo Parcial Y | Docente | 32,233 | 26,650 | 28,694 | 299 | 302 | 296 | | | 9,650,531 | 8,040,428 | 8,500,621 | 26,191,579 |
| | Profesor Titular A | Docente | 69,080 | 59,786 | 64,251 | 383 | 377 | 376 | | | 26,422,982 | 22,509,483 | 24,126,417 | 73,058,881 |
| | Profesor Titular B | Docente | 86,829 | 77,446 | 83,685 | 104 | 107 | 103 | | | 9,030,264 | 8,286,768 | 8,619,605 | 25,936,636 |
| | Profesor Titular C | Docente | 126,359 | 113,224 | 121,331 | 36 | 38 | 36 | | | 4,548,915 | 4,302,506 | 4,367,933 | 13,219,354 |
| | Auxiliar Técnico Académico A | No Docente | 16,286 | 13,839 | 14,633 | 9 | 9 | 9 | | | 144,537 | 122,819 | 129,871 | 397,227 |
| | Auxiliar Técnico Académico B | No Docente | 13,603 | 11,268 | 12,078 | 26 | 26 | 26 | | | 358,098 | 296,626 | 317,948 | 972,672 |
| | Auxiliar Técnico Académico C | No Docente | 17,453 | 14,602 | 15,670 | 34 | 34 | 34 | | | 590,792 | 494,282 | 530,446 | 1,615,520 |
| | Entrenador B | No Docente | 25,579 | 21,808 | 23,008 | 1 | 1 | 1 | | | 25,579 | 21,808 | 23,008 | 70,395 |
| | Técnico Académico A | No Docente | 17,832 | 14,354 | 15,552 | 30 | 31 | 30 | | | 540,757 | 449,635 | 471,612 | 1,462,005 |
| | Técnico Académico B | No Docente | 20,126 | 16,961 | 18,104 | 50 | 50 | 49 | | | 997,251 | 840,438 | 885,280 | 2,722,970 |
| | Técnico Académico C | No Docente | 23,143 | 19,289 | 20,731 | 103 | 103 | 102 | | | 2,384,352 | 1,989,625 | 2,117,678 | 6,491,655 |
| | Técnico Académico Profesional A | No Docente | 28,622 | 24,062 | 25,682 | 66 | 66 | 66 | | | 1,880,485 | 1,580,878 | 1,687,296 | 5,148,659 |
| | Técnico Académico Profesional B | No Docente | 34,715 | 29,253 | 31,150 | 68 | 68 | 68 | | | 2,363,225 | 1,991,376 | 2,120,544 | 6,475,144 |
| | Técnico Académico Profesional C | No Docente | 41,466 | 35,046 | 37,316 | 174 | 176 | 175 | | | 7,210,963 | 6,164,656 | 6,526,606 | 19,902,226 |
| | Director Académico A | Directivo | 52,417 | 42,130 | 45,523 | 1 | 1 | 1 | | | 52,417 | 42,130 | 45,523 | 140,070 |
| | Director Académico A.N.M.S. | Directivo | 51,325 | 46,030 | 49,575 | 10 | 10 | 10 | | | 513,246 | 460,304 | 495,751 | 1,469,301 |
| | Director Académico B.N.M.S. | Directivo | 57,534 | 48,789 | 52,597 | 12 | 12 | 12 | | | 690,412 | 585,470 | 631,160 | 1,907,041 |
| | Director Académico D | Directivo | 75,238 | 60,558 | 65,316 | 1 | 1 | 1 | | | 75,238 | 60,558 | 65,316 | 201,112 |
| | Director Administrativo A | Directivo | 48,845 | 38,770 | 41,998 | 1 | 1 | 1 | | | 48,845 | 38,770 | 41,998 | 129,613 |
| | Director Administrativo B | Directivo | 70,543 | 58,656 | 63,236 | 3 | 3 | 3 | | | 211,630 | 175,969 | 189,707 | 577,306 |
| | Director Administrativo C | Directivo | 74,184 | 61,167 | 65,835 | 10 | 10 | 10 | | | 741,842 | 611,673 | 658,351 | 2,011,866 |
| | Director de Departamento Académico A | Directivo | 77,975 | 72,086 | 74,160 | 42 | 42 | 42 | | | 3,274,946 | 3,027,616 | 3,114,724 | 9,417,286 |
| | Director de Departamento Académico B | Directivo | 89,458 | 78,421 | 84,072 | 8 | 8 | 8 | | | 715,665 | 627,366 | 672,574 | 2,015,605 |
| | Director de Departamento Académico C | Directivo | 102,209 | 89,952 | 96,548 | 5 | 5 | 5 | | | 511,047 | 449,761 | 482,739 | 1,443,547 |
| | Director de División A | Directivo | 93,430 | 81,737 | 88,078 | 10 | 10 | 10 | | | 934,303 | 817,367 | 880,784 | 2,632,454 |
| | Director de División B | Directivo | 105,720 | 92,565 | 99,744 | 5 | 5 | 5 | | | 528,601 | 462,826 | 498,719 | 1,490,147 |
| | Director de División C | Directivo | 147,990 | 131,684 | 142,275 | 1 | 1 | 1 | | | 147,990 | 131,684 | 142,275 | 421,950 |
| | Director del Colegio de Nivel Medio Superior B | Directivo | 105,952 | 90,095 | 97,299 | 3 | 3 | 3 | | | 317,856 | 270,284 | 291,898 | 880,037 |
| | Rector | Directivo | 86,755 | 71,585 | 76,921 | 1 | 1 | 1 | | | 86,755 | 71,585 | 76,921 | 235,261 |
| | Rector de Campus A | Directivo | 114,902 | 97,935 | 105,326 | 3 | 3 | 3 | | | 344,705 | 293,806 | 315,978 | 954,489 |
| | Rector de Campus B | Directivo | 138,554 | 119,523 | 85,986 | 4 | 4 | 6 | | | 554,217 | 478,093 | 515,918 | 1,548,229 |
| | Rector de Campus C | Directivo | 192,805 | 171,539 | 92,661 | 1 | 1 | 2 | | | 192,805 | 171,539 | 185,323 | 549,667 |
| | Rector General | Directivo | 186,109 | 160,180 | 172,523 | 3 | 3 | 3 | | | 558,328 | 480,539 | 517,570 | 1,556,437 |
| | Secretario Académico | Directivo | 68,709 | 60,950 | 65,742 | 3 | 3 | 3 | | | 206,127 | 182,850 | 197,227 | 586,204 |
| | Secretario Administrativo D | Directivo | 38,007 | 29,780 | 32,357 | 1 | 1 | 1 | | | 38,007 | 29,780 | 32,357 | 100,144 |
| | Secretario de Gestión y Desarrollo | Directivo | 225,797 | 201,809 | 218,556 | 1 | 1 | 1 | | | 225,797 | 201,809 | 218,556 | 646,161 |
| | Secretario General | Directivo | 143,090 | 120,958 | 129,703 | 6 | 6 | 6 | | | 858,542 | 725,751 | 778,220 | 2,362,513 |
| | Secretario Particular de Campus C | Directivo | 81,461 | 71,552 | 77,938 | 1 | 1 | 1 | | | 81,461 | 71,552 | 77,938 | 230,951 |
| | Coordinador Administrativo A.N.M.S. | Mando Superior | 38,487 | 34,616 | 37,180 | 6 | 6 | 6 | | | 230,920 | 207,694 | 223,080 | 661,695 |
| | Coordinador Administrativo B.N.M.S. | Mando Superior | 45,723 | 39,977 | 42,781 | 3 | 3 | 3 | | | 137,169 | 119,931 | 128,344 | 385,444 |
| | Coordinador General Administrativo | Mando Superior | 77,929 | 67,893 | 54,825 | 3 | 3 | 4 | | | 233,766 | 203,679 | 219,301 | 656,766 |
| | Jefe de Departamento A | Mando Superior | 27,748 | 22,053 | 21,845 | 11 | 11 | 12 | | | 305,226 | 242,582 | 262,143 | 809,952 |
| | Jefe de Departamento B | Mando Superior | 29,002 | 22,771 | 24,734 | 7 | 7 | 7 | | | 203,017 | 159,397 | 173,141 | 535,555 |
| | Jefe de Departamento C | Mando Superior | 25,464 | 19,071 | 20,715 | 9 | 9 | 9 | | | 229,175 | 171,641 | 186,438 | 587,253 |
| | Jefe de Departamento D | Mando Superior | 44,482 | 36,093 | 39,157 | 6 | 6 | 6 | | | 266,891 | 216,580 | 234,943 | 718,394 |
| | Secretario Académico A.N.M.S. | Mando Superior | 40,821 | 39,793 | 42,810 | 10 | 9 | 9 | | | 408,213 | 358,141 | 385,290 | 1,151,644 |
| | Secretario Académico B.N.M.S. | Mando Superior | 63,443 | 55,672 | 59,675 | 4 | 4 | 4 | | | 253,773 | 222,687 | 238,701 | 715,161 |
| | Secretario Académico de Campus A | Mando Superior | 87,165 | 74,623 | 80,289 | 2 | 2 | 2 | | | 174,330 | 149,245 | 160,577 | 484,152 |
| | Secretario Académico de Campus B | Mando Superior | 123,070 | 107,292 | 85,955 | 3 | 3 | 4 | | | 369,211 | 321,877 | 343,819 | 1,034,907 |
| | Secretario Académico de Campus C | Mando Superior | 160,665 | 142,887 | 154,335 | 1 | 1 | 1 | | | 160,665 | 142,887 | 154,335 | 457,887 |
| | Secretario Académico de División A | Mando Superior | 75,453 | 66,338 | 71,234 | 9 | 9 | 9 | | | 679,076 | 597,043 | 641,108 | 1,917,227 |
| | Secretario Académico de División B | Mando Superior | 74,029 | 64,564 | 69,394 | 5 | 5 | 5 | | | 370,143 | 322,819 | 346,969 | 1,039,931 |
| | Secretario Académico de División C | Mando Superior | 84,525 | 75,385 | 81,548 | 1 | 1 | 1 | | | 84,525 | 75,385 | 81,548 | 241,458 |
| | Secretario Académico del Colegio del Nivel Medio Superi | Mando Superior | 98,677 | 87,174 | 93,819 | 1 | 1 | 1 | | | 98,677 | 87,174 | 93,819 | 279,670 |
| | Secretario Particular B | Mando Superior | 93,031 | 65,221 | 88,534 | 4 | 5 | 4 | | | 372,123 | 326,104 | 354,137 | 1,052,364 |
| | Secretario Particular C | Mando Superior | 100,897 | 86,296 | 92,957 | 2 | 2 | 2 | | | 201,794 | 172,592 | 185,913 | 560,299 |
| | Secretario Particular de Campus A | Mando Superior | 66,365 | 58,651 | 63,136 | 1 | 1 | 1 | | | 66,365 | 58,651 | 63,136 | 188,152 |
| | Secretario Particular de Campus B | Mando Superior | 72,296 | 63,972 | 68,909 | 1 | 1 | 1 | | | 72,296 | 63,972 | 68,909 | 205,177 |
| | Secretario Particular del Colegio del Nivel Medio Superi | Mando Superior | 52,533 | 45,993 | 49,256 | 1 | 1 | 1 | | | 52,533 | 45,993 | 49,256 | 147,781 |

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal
 En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020
 La información presentada es acumulada al periodo que se reporta
 Periodo de julio- septiembre / 2020

| Fracción II | | | | | | | | | | TERCER TRIMESTRE 2020 | | | | |
|---------------------------|----------------------------------------|--------------------------|------------------------------|--------|------------|------------------|--------|------------|-------------------------|-------------------------------------|--------------------------------------------------------------|----------------|----------------|------------------------|
| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Julio | Agosto | Septiembre | Acumulado jul. a sept. |
| | | | Julio | Agosto | Septiembre | Julio | Agosto | Septiembre | | | | | | |
| ✓ ✓ ✓ | Coordinador A | Mando Medio | 25,992 | 21,153 | 21,254 | 13 | 13 | 14 | | | 337,891 | 274,995 | 297,562 | 910,448 |
| ✓ ✓ ✓ | Coordinador AA | Mando Medio | 18,874 | 15,256 | 15,286 | 13 | 13 | 14 | | | 240,645 | 194,515 | 210,180 | 645,340 |
| ✓ ✓ ✓ | Coordinador Académico Administrativo B | Mando Medio | 36,947 | 30,466 | 32,615 | 9 | 9 | 9 | | | 332,525 | 274,192 | 293,537 | 900,254 |
| ✓ ✓ ✓ | Coordinador Académico Administrativo C | Mando Medio | 52,049 | 44,158 | 47,043 | 4 | 4 | 4 | | | 208,197 | 176,634 | 188,172 | 573,002 |
| ✓ ✓ ✓ | Coordinador B | Mando Medio | 27,445 | 22,400 | 19,761 | 9 | 9 | 11 | | | 247,007 | 201,596 | 217,374 | 665,977 |
| ✓ ✓ ✓ | Coordinador C | Mando Medio | 34,552 | 28,684 | 28,703 | 13 | 13 | 14 | | | 457,815 | 380,069 | 409,013 | 1,246,897 |
| ✓ ✓ ✓ | Coordinador D | Mando Medio | 52,459 | 45,590 | 49,911 | 4 | 5 | 5 | | | 209,837 | 227,950 | 249,553 | 687,339 |
| ✓ ✓ ✓ | Asistente Administrativo AA | Administrativo Confianza | 12,891 | 10,932 | 11,498 | 1 | 1 | 1 | | | 12,891 | 10,932 | 11,498 | 35,321 |
| ✓ ✓ ✓ | Asistente Administrativo A | Administrativo Confianza | 6,961 | 5,202 | 5,676 | 3 | 3 | 3 | | | 19,142 | 14,305 | 15,610 | 49,057 |
| ✓ ✓ ✓ | Asistente Administrativo B | Administrativo Confianza | 10,241 | 8,236 | 8,879 | 6 | 6 | 6 | | | 61,446 | 49,414 | 53,272 | 164,133 |
| ✓ ✓ ✓ | Asistente Administrativo C | Administrativo Confianza | 12,167 | 9,497 | 10,325 | 5 | 5 | 5 | | | 60,837 | 47,484 | 51,626 | 159,946 |
| ✓ ✓ ✓ | Asistente de Coordinador | Administrativo Confianza | 18,652 | 15,140 | 16,393 | 7 | 7 | 7 | | | 121,239 | 98,408 | 106,556 | 326,202 |
| ✓ ✓ ✓ | Asistente de Coordinador AA | Administrativo Confianza | 21,655 | 18,892 | 13,463 | 2 | 2 | 3 | | | 43,309 | 37,785 | 40,390 | 121,484 |
| ✓ ✓ ✓ | Encargado Administrativo A | Administrativo Confianza | 10,532 | 8,154 | 8,857 | 2 | 2 | 2 | | | 21,065 | 16,309 | 17,713 | 55,087 |
| ✓ ✓ ✓ | Encargado Administrativo B | Administrativo Confianza | 10,857 | 8,316 | 9,039 | 6 | 6 | 6 | | | 65,145 | 49,895 | 54,234 | 169,274 |
| ✓ ✓ ✓ | Encargado Administrativo C | Administrativo Confianza | 14,806 | 11,869 | 12,798 | 5 | 5 | 5 | | | 74,028 | 59,343 | 63,990 | 197,361 |
| ✓ ✓ ✓ | Encargado Administrativo D | Administrativo Confianza | 14,054 | 11,003 | 11,928 | 17 | 17 | 17 | | | 238,913 | 187,048 | 202,782 | 628,742 |
| ✓ ✓ ✓ | Secretario no Categorizado | Administrativo Confianza | 9,518 | 7,293 | 7,976 | 2 | 2 | 2 | | | 19,037 | 14,587 | 15,953 | 49,576 |
| ✓ ✓ ✓ | Almacenista | Administrativo | 9,504 | 7,696 | 8,323 | 5 | 5 | 5 | | | 47,522 | 38,482 | 41,613 | 127,617 |
| ✓ ✓ ✓ | Asistente Administrativo | Administrativo | 8,307 | 6,542 | 7,148 | 18 | 18 | 18 | | | 149,526 | 117,757 | 128,658 | 395,941 |
| ✓ ✓ ✓ | Asistente de Biblioteca A | Administrativo | 10,790 | 9,035 | 9,641 | 6 | 6 | 6 | | | 59,344 | 49,695 | 53,026 | 162,065 |
| ✓ ✓ ✓ | Asistente de Biblioteca B | Administrativo | 10,591 | 8,458 | 9,181 | 21 | 21 | 21 | | | 222,403 | 177,621 | 192,798 | 592,822 |
| ✓ ✓ ✓ | Asistente de Biblioteca C | Administrativo | 11,946 | 9,525 | 10,335 | 19 | 19 | 19 | | | 226,974 | 180,982 | 196,373 | 604,329 |
| ✓ ✓ ✓ | Asistente Ejecutivo | Administrativo | 10,179 | 8,057 | 8,735 | 40 | 40 | 40 | | | 407,174 | 322,294 | 349,398 | 1,078,866 |
| ✓ ✓ ✓ | Auxiliar Administrativo | Administrativo | 8,223 | 6,693 | 7,222 | 26 | 26 | 26 | | | 213,804 | 174,025 | 187,761 | 575,590 |
| ✓ ✓ ✓ | Auxiliar de Almacén | Administrativo | 8,005 | 6,651 | 7,074 | 1 | 1 | 1 | | | 8,005 | 6,651 | 7,074 | 21,730 |
| ✓ ✓ ✓ | Encargado de Ventanilla | Administrativo | 8,954 | 7,040 | 7,549 | 15 | 15 | 15 | | | 134,314 | 105,597 | 113,228 | 353,138 |
| ✓ ✓ ✓ | Secretaria | Administrativo | 8,692 | 6,933 | 7,499 | 18 | 18 | 18 | | | 159,502 | 127,227 | 137,612 | 424,342 |
| ✓ ✓ ✓ | Secretaria Ejecutiva | Administrativo | 9,571 | 7,645 | 8,300 | 23 | 23 | 23 | | | 215,342 | 172,016 | 186,758 | 574,116 |
| ✓ ✓ ✓ | Asistente de Difusión Cultural | Servicios | 8,745 | 6,953 | 7,533 | 3 | 3 | 3 | | | 26,234 | 20,860 | 22,600 | 69,694 |
| ✓ ✓ ✓ | Auxiliar de Servicios | Servicios | 7,380 | 6,062 | 6,396 | 106 | 107 | 107 | | | 782,274 | 648,581 | 684,320 | 2,115,174 |
| ✓ ✓ ✓ | Consejero | Servicios | 8,571 | 6,883 | 7,470 | 10 | 10 | 10 | | | 85,708 | 68,829 | 74,704 | 229,241 |
| ✓ ✓ ✓ | Mensajero | Servicios | 7,307 | 5,958 | 6,434 | 2 | 2 | 2 | | | 14,615 | 11,915 | 12,868 | 39,398 |
| ✓ ✓ ✓ | Oficial de Servicios A | Servicios | 8,520 | 6,895 | 7,473 | 15 | 15 | 15 | | | 127,805 | 103,432 | 112,089 | 343,326 |
| ✓ ✓ ✓ | Oficial de Servicios B | Servicios | 9,372 | 7,532 | 8,162 | 39 | 39 | 39 | | | 365,512 | 293,758 | 318,302 | 977,572 |
| ✓ ✓ ✓ | Oficial de Servicios C | Servicios | 10,197 | 8,115 | 8,815 | 26 | 26 | 26 | | | 265,134 | 210,992 | 229,185 | 705,310 |
| ✓ ✓ ✓ | Operador de Vehículos | Servicios | 10,851 | 8,611 | 9,515 | 27 | 27 | 26 | | | 292,982 | 232,486 | 247,384 | 772,851 |
| ✓ ✓ ✓ | Técnico Especializado | Servicios | 18,057 | 14,929 | 16,304 | 49 | 52 | 49 | | | 884,801 | 776,328 | 798,874 | 2,460,003 |
| ✓ ✓ ✓ | Tipográfico B | Servicios | 8,806 | 6,946 | 7,544 | 3 | 3 | 3 | | | 26,418 | 20,839 | 22,633 | 69,890 |
| ✓ ✓ ✓ | Vigilante | Servicios | 6,949 | 5,954 | 6,346 | 69 | 69 | 68 | | | 479,457 | 410,832 | 431,551 | 1,321,840 |
| | | | | | | | | | | | 151,707,096.11 | 129,604,019.07 | 138,195,167.59 | 419,506,282.77 |
| | | | | | | | | | | | 3er. TRIMESTRE DE JULIO A SEPTIEMBRE DE 2020 (MILES PESOS) | | | 419,506.28 |
| | | | | | | | | | | | ACUMULADO A SEPTIEMBRE 2020 | | | 1,220,403.70 |