

UNIVERSIDAD DE GUANAJUATO
CALENDARIO DEL PRESUPUESTO DE EGRESOS 2024 BASE MENSUAL



Universidad
de Guanajuato

UNIVERSIDAD DE GUANAJUATO													
Presupuesto de Egresos del Ejercicio Fiscal 2024													
Clasificación por Objeto del Gasto													
Concepto	Aprobado												
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Personales	3,517,484,620.29	264,617,147.65	255,150,661.75	303,139,145.39	256,505,199.00	265,855,543.05	263,749,131.12	306,229,711.06	267,793,166.12	262,435,197.04	257,640,374.39	274,962,352.10	539,406,991.62
Remuneraciones al Personal de Carácter Perma	765,629,251.91	74,801,415.44	62,801,415.44	62,801,928.34	62,801,415.44	62,801,415.44	62,801,415.44	62,802,954.14	62,801,415.44	62,801,415.44	62,801,415.44	62,801,415.44	62,811,630.47
Remuneraciones al Personal de Carácter Transi	404,619,050.72	38,779,711.09	34,089,894.37	30,886,176.92	30,315,172.44	31,978,776.96	31,073,647.23	37,685,821.51	33,052,222.54	29,450,570.76	28,268,382.26	28,797,229.88	50,241,444.76
Remuneraciones Adicionales y Especiales	399,378,678.71	21,460,465.00	21,662,566.51	29,153,498.09	21,743,403.34	21,835,473.14	21,849,140.53	44,221,449.26	22,071,953.28	22,282,667.97	22,251,630.81	22,361,492.82	128,484,937.96
Seguridad Social	468,146,259.95	21,089,271.71	34,635,345.63	44,155,528.35	32,973,829.94	36,370,349.89	40,497,057.10	29,666,944.09	40,263,860.99	40,784,192.23	37,091,457.38	36,682,679.87	73,935,742.77
Otras Prestaciones Sociales y Económicas	985,204,487.61	79,562,367.08	73,002,958.87	87,400,297.78	73,874,240.79	76,920,887.52	72,927,738.97	93,247,896.57	71,720,958.83	72,505,415.79	72,614,180.33	83,654,119.29	127,773,425.79
Previsiones	154,888,098.67	622,351.27	656,914.87	20,440,149.85	6,495,570.99	7,647,074.04	6,298,565.79	10,303,079.43	9,581,188.98	6,309,368.79	6,311,742.11	12,363,848.74	67,858,243.81
Pago de Estímulos a Servidores Públicos	339,618,792.72	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06	28,301,566.06
Materiales Y Suministros	115,565,656.38	7,112,633.03	16,848,105.20	12,278,472.78	6,055,425.32	8,980,797.22	7,902,637.56	6,090,089.76	10,674,563.83	7,630,904.21	6,790,023.62	6,483,635.83	18,718,368.02
Materiales de Administración, Emisión de Docu	57,418,674.91	2,960,861.21	9,428,527.20	4,837,624.73	1,915,307.65	3,736,287.44	2,272,904.66	2,410,214.16	4,473,070.73	3,204,318.57	2,433,848.18	2,932,552.08	16,813,158.30
Alimentos y Utensilios	10,050,374.00	537,592.48	966,229.59	924,732.22	840,384.23	951,577.19	848,505.20	805,617.81	966,325.70	1,104,609.02	812,823.65	869,539.38	422,437.53
Materias Primas y Materiales de Producción y Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Repa	8,506,117.89	368,926.37	1,110,043.61	1,397,402.44	531,547.32	930,393.29	857,848.16	591,934.89	780,505.72	597,593.98	936,523.20	327,984.96	75,413.95
Productos Químicos, Farmacéuticos y de Laborat	10,041,157.53	680,820.00	2,029,561.86	1,008,451.62	720,278.65	1,005,023.79	1,046,243.70	609,505.00	1,119,233.06	487,712.96	598,474.25	265,370.71	470,481.93
Combustibles, Lubricantes y Aditivos	16,179,613.61	846,882.34	1,449,267.86	1,448,708.05	1,376,548.64	1,624,398.20	1,448,306.39	1,130,995.20	1,567,804.30	1,413,492.01	1,473,634.68	1,602,114.02	797,461.92
Vestuario, Blancos, Prendas de Protección y Artíc	7,038,506.29	1,535,000.00	619,220.00	2,048,027.60	177,100.00	102,626.80	864,400.00	147,888.00	1,133,501.09	342,000.00	52,492.80	16,250.00	0.00
Materiales y Suministros Para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menore	6,331,212.15	182,550.63	1,245,255.08	613,526.12	494,258.83	630,490.51	564,429.45	393,934.70	634,123.23	481,177.67	482,226.86	469,824.68	139,414.39
Servicios Generales	382,725,424.37	26,292,645.47	31,991,714.78	33,101,035.07	27,481,446.02	34,908,529.87	57,691,986.09	26,034,311.07	26,202,028.29	25,302,600.78	24,003,423.02	29,336,276.92	40,379,426.99
Servicios Básicos	58,885,599.42	2,978,583.75	3,657,908.05	3,592,902.50	3,704,981.52	3,648,418.56	3,712,428.78	3,571,840.99	3,549,710.51	3,647,010.00	3,723,878.35	3,653,260.16	19,444,676.25
Servicios de Arrendamiento	51,729,104.87	9,939,090.52	2,687,516.69	1,774,987.58	1,834,416.32	1,862,217.04	25,048,597.78	3,100,978.94	1,605,796.98	1,392,680.10	1,024,314.42	1,085,173.70	373,334.80
Servicios Profesionales, Científicos, Técnicos y O	50,419,633.48	3,781,134.45	4,706,823.51	3,711,798.95	6,720,889.49	5,358,197.87	6,813,387.62	2,957,987.95	4,171,073.30	4,013,629.41	2,790,573.09	3,726,366.96	1,667,770.88
Servicios Financieros, Bancarios y Comerciales	13,115,308.37	210,000.00	346,542.43	101,500.00	228,500.00	4,951,598.22	211,415.48	283,252.24	267,500.00	240,000.00	221,500.00	166,500.00	5,887,000.00
Servicios de Instalación, Reparación, Manteni	68,642,331.76	1,340,122.25	9,591,233.63	10,731,365.98	5,421,784.06	6,391,258.34	11,791,513.86	5,375,310.11	5,262,778.20	4,693,263.09	4,728,348.41	2,379,687.77	935,666.06
Servicios de Comunicación Social y Publicidad.	10,361,885.22	81,666.66	489,344.99	566,401.83	378,551.28	1,284,378.47	1,097,733.97	1,093,317.20	1,220,261.45	1,237,569.14	1,332,576.83	1,025,041.66	555,041.74
Servicios de Traslado y Viáticos	16,366,124.72	533,623.04	1,780,961.62	1,834,577.15	1,336,862.74	1,840,115.02	1,583,565.67	1,113,779.11	1,772,954.27	1,530,169.63	1,610,520.26	1,065,485.48	363,510.73
Servicios Oficiales	37,109,589.82	1,216,485.87	2,849,825.52	4,421,667.75	2,187,311.64	3,744,083.02	1,667,130.56	1,871,987.27	2,491,405.50	2,869,866.93	2,913,061.23	10,020,763.14	856,001.39
Otros Servicios Generales	76,095,846.71	6,211,938.93	5,881,558.34	6,365,833.33	5,668,148.97	5,828,263.33	5,766,212.37	6,665,857.26	5,860,548.08	5,678,412.48	5,658,650.43	6,213,998.05	10,296,425.14

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Inversiones Financieras Y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Para el Fomento de Actividades Pro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogacio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones Y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	4,275,052,511.82	324,474,370.38	338,596,960.80	387,894,529.95	297,472,368.99	316,744,004.29	351,327,252.86	344,886,397.65	322,355,134.15	304,664,334.75	299,951,589.15	330,006,462.09	656,679,106.76